

HONG KONG SOFTBALL ASSOCIATION
Summary of LCSD Subvention
For the Financial Year Ended 31 March 2017

	<u>HK\$</u>
(A) <u>LCSD Subvention in 2016/2017</u>	
(i) Personnel Expenses	694,297.00
(ii) Office Expenses	190,945.00
(iii) Programme Expenses	1,412,297.00
(iv) Additional / (netted off)	746,519.00
	Sub-total (A) <u>3,044,058.00</u>
(B) Expenditure	
Total expenditure incurred for the year 2016-17	Sub-total (B) <u>2,463,184.61</u>
(C) Retained for Cross-Year Programme	
To be completed in 2017-18	Sub-total (C) <u>463,103.00</u>
Surplus / (Deficit) of subvention over expenditure	<u>117,770.39</u> (A)-(B)-(C.)
(Surplus transferred to Reserve Fund)	