

Five-Year Development Programme for Team Sports
Estimated Budget Plan 2018
 隊際運動五年發展計劃
 2018 年財務預算概要

NSA 體育總會名稱：香港壘球總會

Team 隊伍：~~男子隊~~/女子隊

Item No. 項目	Item 項目內容	Estimated Budget 財務預算 (HK\$)
1	Coaching expense	168,000.00
2	Oversea training and Competition	140,000.00
3	Sports equipment and gears	37,000.00
4	Misc.	5,000.00
Total 總額:		350,000.00