

Five-Year Development Programme for Team Sports
 Estimated Budget Plan 2020
 隊際運動五年發展計劃
 2020 年財務預算概要

NSA 體育總會名稱：香港壘球總會 Team 隊伍：女子隊

Item No. 項目	Item 項目內容	Estimated Budget 財務預算 (HK\$)
1	Coaching expense	382,500.00
2	Oversea training and Competition	26,500.00
3	Sports equipment and gears	5,000.00
4	Misc.	6,000.00
	Total 總額:	420,000.00