

Development Programme for Team Sports 2024-2027
隊際運動發展計劃 2024-2027

Estimated Budget Plan 2025
2025 年財務預算概要

NSA 體育總會名稱：Hong Kong China Softball Association

Team 隊伍：男子隊 / 女子隊

Item No. 項目	Item 項目內容	Estimated Budget 財務預算 (HK\$)
Training & competitions		
1	Coaching expense	351,200.00
2	Local training	0.00
3	Oversea training and Competition	170,000.00
4	Sports equipment and gears	0.00
5	Part-time admin staff	0.00
6	Misc.	0.00
7	Audit fee	8,000.00
Total 總額:		529,200.00
High-performance coaches		
1	Full-time coach salary	420,000.00
Total 總額:		420,000.00
Sports medicine support		
1	Group accident insurance	44,800.00
2	Physiotherapy treatment	45,200.00
Total 總額:		90,000.00