

Development Programme for Team Sports 2024-2027
隊際運動發展計劃 2024-2027

Estimated Budget Plan 2026-27
2026-27 年財務預算概要

NSA 體育總會名稱 : Hong Kong China Softball Association
Team 隊伍 : 男子隊 / 女子隊

Item No. 項目	Item 項目內容	Estimated Budget 財務預算 (HK\$)
Training & competitions		
1	Coaching expense	362, 000
2	Local training	
3	Oversea training and Competition	246, 500
4	Sports equipment and gears	
5	Part-time admin staff	45, 000
6	Misc.	
7	Audit fee	8, 000
Total 總額:		661, 500
High-performance coaches		
1	Full-time coach salary	525, 000
	Total 總額:	525, 000
Sports medicine support		
1	Group accident insurance	32, 400
2	Physiotherapy treatment	82, 800
	Total 總額:	115, 200